

Community Infrastructure Levy

Annual Report 2017-18

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Background

This Annual Report has been produced in compliance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

The London Borough of Bexley's Charging Schedule was approved by the Council on 2 March 2015 and came into effect on 30 April 2015.

Further information on the Community Infrastructure Levy (CIL) is available on the London Borough of Bexley's website - <https://www.bexley.gov.uk/cil>

London Borough of Bexley: CIL Collected during 2017/18

Development Location	Planning Application Reference No.	Date of Demand Notice	Demolished Floorspace (m ²)	Net Additional Liabile Development (m ²)	Applicable CIL Rate (£)	Total CIL Charge Liabile (£)	Date of Payment to Borough	Sum Paid to Borough (£)	Total CIL Sum Per Development Net of Admin Charge (£)	
48 Iron Mill Lane Crayford, Dartford, Kent, DA1 4RR	16/00602/FUL	10/01/2017	95	535	60	36,705.06	03/04/2017	36,705.06	34,869.81	
278 Days Lane Sidcup, Kent, DA15 8PG	16/01640/FUL	13/03/2017	0	51.6	60	3,252.00	03/04/2017	3,252.00	3,089.40	
31 Woodside Road Bexleyheath, Kent, DA7 6LB	15/02054/FUL	23/03/2017	15	114.44	60	7,532.76	03/04/2017	7,532.76	7,156.12	
2 Merrilees Road Sidcup, Kent, DA15 8JH	16/02300/FUL	29/03/2017	116	172.09	60	10,845.67	26/04/2017	10,845.67	10,303.39	
Land R/O 108 - 110 Blackfen Road Sidcup, Kent, DA15 8SW	16/00029/FUL	03/03/2017	0	124	60	7,814.88	28/04/2017	7,814.88	7,424.14	
Bexley Sorting Office 11 Bourne Road, Bexley, Kent, DA5 1LP	15/02825/FUL	21/03/2017	310	276.8	60	18,990.58	30/05/2017	18,990.58	18,041.05	
45 Crayford Way Crayford, Dartford, DA1 4JY	14/02406/FUL	17/05/2017	100	87.7	60	5,282.40	09/06/2017	5,282.40	5,018.28	
15 Station Road Sidcup, Kent, DA15 7EN	16/01436/FUL	29/06/2017	0	19.02	60	1,172.16	29/06/2017	1,172.16	1,113.55	
Mabel Crout Court 20 Lingfield Crescent, London	16/01852/FULM	18/07/2017	249	1041	60	68,512.33	31/07/2017	68,512.33	65,086.71	
1 Caldly Road Belvedere, Kent, DA17 6JT	15/00985/FUL	19/09/2017	57	398	40	17,196.29	29/09/2017	17,196.29	16,336.48	
Potion (ex White Hart) 44 Erith High Street, Erith, DA8 1QY	17/00303/FUL	11/10/2017	46	219.4	40	9,592.37	11/10/2017	9,592.37	9,112.75	
7 St Johns Road Welling, Kent, DA16 2AF	17/00337/FUL	11/10/2017	0	50.6	60	3,318.42	12/10/2017	3,318.42	3,152.50	
216 Ramillies Road Sidcup, Kent DA15 9JH	15/00305/FUL	01/11/2017	0	86	60	5,660.76	01/11/2017	5,660.76	5,377.72	
41 Halfway Street Sidcup, Kent, DA15 8LH	16/00689/FUL	03/10/2017	96	294	60	18,118.60	08/11/2017	18,118.60	17,212.67	
73 Palm Avenue Sidcup, Kent, DA14 5JG	16/01015/FUL	16/11/2017	13	68	60	4,285.58	24/11/2017	4,285.58	4,071.30	
1 Market Parade, Sidcup High Street, DA14 6EP	16/01873/FUL	18/12/2017	0	211.18	60	13,309.25	12/01/2018	13,309.25	12,643.79	
9 Brook Street, Erith, DA8 1JJ	16/01182/FUL	29/01/2018	0	51.5	40	2,251.63	31/01/2018	2,251.63	2,139.05	
Coach and Horses 35 North Cray Road, Bexley, DA5 3NE	16/02160/FUL	31/01/2018	0	111.2	60	7,292.65	20/02/2018	7,292.65	6,928.02	
Land between Bronze Age Way and Picardy Manorway, Belvedere	17/01016/FULM	08/02/2018	0	6120	10	66,893.02	23/02/2018	66,893.02	63,548.37	
Queen Mary's Hospital, Frogna Avenue, Sidcup, DA14 6LT	16/01518/FULM	02/02/2018	0	3912.65	10	42,917.83	20/03/2018	42,917.83	40,771.94	
Queen Mary's Hospital, Frogna Avenue, Sidcup, DA14 6LT	16/01518/FULM	02/02/2018	0	8004.8	10	87,804.59	20/03/2018	87,804.59	83,414.36	
7A Barnehurst Road, Bexleyheath, DA7 6EY	17/00307/FUL	18/07/2017	23	44.76	60	2,945.83	22/03/2018	2,945.83	2,798.54	
Lesley House, 6-8 Broadway, Bexleyheath, DA6 7LE	17/02306/FUL	23/03/2018	0	137.97	60	10,331.71	23/03/2018	10,331.71	9,815.12	
		Total:	1,120	22,131.71		452,026.37		452,026.37	429,425.05	
									Admin Charges Retained This Quarter (£)	22,601.32
									Admin Charges Retained This Quarter (%)	5%
									Total CIL Sum agreed for Repayment / Abatement (£)	0.00
									Total Sum Payable to Bexley CIL This Quarter:	429,425.05

London Borough of Bexley: CIL Collection and Allocation Statement as at end of 2017/18

£	Financial Year	Borough CIL (80%)	Neighbourhood CIL (15%)	CIL Admin (5%)	Totals
CIL Collected	2015/16	125,802.29	23,587.93	7,862.64	157,252.86
	2016/17	1,047,144.66	196,339.62	65,446.54	1,308,930.83
	2017/18	361,621.10	67,803.96	22,601.32	452,026.37
	Total	1,534,568.05	287,731.51	95,910.50	1,918,210.06
CIL Allocated to Projects	2015/16	0.00	0.00		0.00
	2016/17	0.00	0.00		0.00
	2017/18	1,300,000.00	0.00		0.00
	Total	1,300,000.00	0.00		1,300,000.00
Unallocated CIL	At end of 2017/18	234,568.05	287,731.51		522,299.56

London Borough of Bexley: Spending of 2017/18 CIL Allocated to Projects

The 2017/18 Borough CIL allocation of **£1.3m** has been spent across four school expansion projects (see below for full details). All of the allocated £1.3m is expected to be spent before the end of the 2018/19 year.

School	School Expansion Project Details	Borough CIL Allocated	Amount Spent 2017/18	Carried over to 2018/19
Bursted Wood Primary School	<ul style="list-style-type: none"> • Design & construction of a new building block with link-way corridor, consisting of 9 new classrooms with ancillary rooms. • Additional scope of project to refurbish existing ICT suite into a classroom. • Landscaping works to playground spaces, with the installation of fully astro-turfed playing field & decking playing area; walkway for reception; and refurbished hardstanding to reception. • Additional staff parking spaces and landscaped entrance. • Extended hall space into existing classroom. • New entrance, school office, medical room, head teacher's office, toilets, open plan library, break-out areas and ICT suite to be provided in new block. 	£200,000	£200,000	£0
Birkbeck Primary School	<ul style="list-style-type: none"> • Demolition of various single storey buildings and corridor. • Erection of a two-storey extension together with 3 additional single storey extensions, internal alterations, a new timber canopy and covered walkway to provide 12 classrooms, a studio space, group rooms, staff rooms and toilets, a library, office space, a kitchen, provision of additional parking and landscaping. 	£400,000	£303,847	£96,153
Mayplace Primary School	<ul style="list-style-type: none"> • Replacement of existing disused Youth Centre with a two storey building providing 6 new classrooms, small hall, learning resource area and ancillary facilities. • Single storey extension to the Nursery/Reception building consisting of 1 reception classroom and ancillary rooms with an extended playground area. • Extension to the entrance of the main school. • Landscaping works to the new block and expansion of the staff car park. 	£200,000	£189,610	£10,390
Parkway Primary School	<ul style="list-style-type: none"> • Design and construction of a new specialist SEN classroom block extension. • Refurbishment of 2 classrooms and ancillary areas. • New nursery and landscaping works to provide new play areas & staff parking. • The construction of a standalone 1FE block. • New entrance extension. • Staffroom extensions and refurbishment. • Commercial kitchen upgrade. • Flat roof renewals. • Hard & soft landscaping, including multi-use games area pitch and associated work. 	£500,000	£500,000	£0
Total		£1,300,000	£1,193,457	£106,543